


del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$552,415.12	\$40,926.89	\$593,342.01	\$351,610.08	\$351,610.08	\$241,731.93
Sindicatura	\$1,400,847.58	\$166,794.18	\$1,567,641.76	\$930,006.51	\$930,006.51	\$637,635.25
Regiduría	\$3,540,554.56	\$414,444.32	\$3,954,998.88	\$2,247,879.76	\$2,247,879.76	\$1,707,119.12
Secretaría del ayuntamiento	\$648,383.60	\$105,525.14	\$753,908.74	\$498,945.16	\$498,945.16	\$254,963.58
Organo de Control Interno	\$580,708.88	\$22,812.28	\$603,521.16	\$188,332.16	\$188,332.16	\$415,189.00
Presidente Municipal	\$3,825,064.62	\$706,113.62	\$4,531,178.24	\$3,061,236.65	\$3,061,236.65	\$1,469,941.59
Desarrollo Económico	\$1,271,594.48	\$231,661.17	\$1,503,255.65	\$1,116,190.25	\$1,116,190.25	\$387,065.40
Desarrollo social	\$5,157,215.42	\$880,272.04	\$6,037,487.46	\$4,051,503.55	\$4,051,503.55	\$1,985,983.91
Servicio Público de Tránsito	\$988,454.40	\$317,278.47	\$1,305,732.87	\$740,693.82	\$740,693.82	\$565,039.05
Dirección de Obras Públicas	\$314,529,079.48	\$13,498,655.54	\$328,027,735.02	\$153,861,647.16	\$153,861,647.16	\$174,166,087.86
Tesorería	\$114,989,094.87	\$-127,499.20	\$114,861,595.67	\$53,029,366.38	\$53,029,366.38	\$61,832,229.29
<b>Total del Gasto</b>	<b>\$447,483,413.01</b>	<b>\$16,256,984.45</b>	<b>\$463,740,397.46</b>	<b>\$220,077,411.48</b>	<b>\$220,077,411.48</b>	<b>\$243,662,985.98</b>



  
MVZ AMADO GUZMAN AVILES  
Presidente Municipal

  
C. DELFINA DEL ANGEL HERNANDEZ  
Sindico

  
C. HOMERO SANCHEZ RIVERA  
Regidor Primero



  
LEC LEONORILDA PEREZ SANCHEZ  
Tesorero